F.No.40-8/2017-HMNEH (MIDH) (E) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 21st August, 2020

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Parliament Street New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (General Category) to Nagaland Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 1,37,50,000/- (Rupees One crore Thirty-seven Lakh and Fifty thousand only) to Government of Nagaland during 2020-21, for implementation of the Scheme in Nagaland.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Nagaland.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary मारत सरदार/Govt. of India कृषि एवं किसान करवाण मंत्रात्य / MO Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान करवाण विभाग/Dio Agric Coopn. & Farmers Welfare कृषि मवन, नई दिल्ली / Krishi Bhawan, New Delhi

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(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
43	Green Revolution-Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid – General	137.50

6. An amount of ₹1,37,50,000.00 has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.58/20-21/Budget) dated 21st August, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01-Mission for Integrated Development of Horticulture, 140131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83758-FTS/SS & FA dated 07/08/2020.

Contd.....3/-

घुव कुमार / DHRUB KUMAR अवर सचिव / Under Secretary बारत सरवर/Gort. of India कृति एवं किसान करवान मंदासव / No Agriculture & Farmers Weltane कृति सरकारेव एवं किसान करवान विवान/Do Agri Doop. & Farmers Weltane कृति मदन, नई दिल्ली /Krishi Bhawan, New Delhi

8. This has been noted at Serial No.3 of the Register of Grants of 2020-21 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221011, 18221015 & 18221018 respectively.

Copy forwarded for information & necessary action to:-

কৃষি হ'ব কিন্মান কবোশ শহানেথ /Mio Agriculture & Farmers Welfare কৃষি মহজনিরে হেঁ কিন্মান কবোশ বিশাগ/Dio Agri. Coopn. & Farmers Welfare কুবি শবল, নই বিন্দেনী /Krishi Bhawan, New Delhi

मास्त सरकार/Govt. of India

rs faithfully.

India

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
- 2. Commissioner & Secretary (Hort.), Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 3. Secretary (Finance), Finance Department, Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 4. Director of Horticulture/Mission Director (HMNEH), Directorate of Horticulture, Government of Nagaland, Kohima 797001, Nagaland.
- 5. Accountant General (A&E), Government of Nagaland, Kohima-797001, E-mail: agaenagaland.cag.gov.in.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.
- 7. DC (M)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH+Cell) for web posting.

(Dhrub

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

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> धुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरदगर/Govl. of India कृषि एवं किसान कत्याण मंत्रात्तय / Mio Agriculture & Farmers Welfare कृषि संस्कारित एवं किसान कत्याण तिमान/Dio Agri. Coopri. & Farmers Welfare कृषि मदन, नई दिल्सी / Krishi Bhawan, New Delhi

F.No.40-8/2017-HMNEH (MIDH) (E) Government of India Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 21st August, 2020

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Parliament Street New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (TSP Category) to Nagaland Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.20220 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹11,12,50,000/- (Rupees Eleven Crore Twelve Lakh and Fifty thousand only) to Government of Nagaland during 2020-21, for implementation of the Scheme in Nagaland.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Nagaland**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd....2/-

RUB-KUMAR Under Secretary मास्त सरकार/Govt. of India

अवग्र-समिद्य T Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रात्य / Mio Agriculture & Farmers Wellare कृषि सरकारित एवं किसान कत्याण निमाग/Dio Agri Coopn & Farmers Wellare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
43	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid – General	1112.50

5. The expenditure shall be debited to the following Head of Account:-

6. An amount of ₹11,12,50,000.00 has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.58/20-21/Budget) dated 21st August, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-inaid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 83758-FTS/SS & FA dated 07/08/2020.

Contd.....3/-

धुव कुमार / DHRUB KUMAR अव सचिद / Under Secretary मास सरदार/Govt. of India कृषि एवं किसन कदवाण मंत्रात्य / Mo Agriculture S Farmers Welfare कृषि सरकारित एवं किसन कदवाण किनग Do Agri Coopt & Farmers Welfare कृषि मतन, नई दिल्ली / Kristi Bhawan, New Deltis

8. This has been noted at Serial No.4 of the Register of Grants of 2020-21 as per GFR 235 (A).

9. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18221011, 18221015 & 18221018 respectively.

aithfully,

धुव कुमार / DHRUS KUMAR Under Secretary to **अंध लाउट कर एक प्राण्य कि** कृषि एवं किसन कराष मंत्रात्य / Mo Agriculture & Farmers Welfare कृषि एवं किसन कराष मंत्रात्य / Mo Agriculture & Farmers Welfare कृषि सहकारित एवं किसन करवाष मिमार/Do Agric Coop. & Farmers Welfare कृषि मतन, नई दिल्ली /Krishi Bhawan, New Delhi

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
- 2. Commissioner & Secretary (Hort.), Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 3. Secretary (Finance), Finance Department, Government of Nagaland, Civil Secretariat, Kohima-797001, Nagaland.
- 4. Director of Horticulture/Mission Director (HMNEH), Directorate of Horticulture, Government of Nagaland, Kohima 797001, Nagaland.
- 5. Accountant General (A&E), Government of Nagaland, Kohima-797001, E-mail: agaenagaland.cag.gov.in.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Gourd File.
- 7. DC (M)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) for web posting.

(Dhrub Kumar) DDO and Under Secretary to the Government of India E-mail: <u>dhrub.kumar@nic.in</u>

> धुव कुमार / DHRUB KUMAR अवर संघिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कत्यान मंत्रात्य / M/o Agriculture & Farmers Welfare कृषि सङ्ग्रतिता एवं किसान कत्यान विमाग/D/o Agri. Coopn. & Farmers Welfare • कृषि मवन, नई दिल्ली /Krishi Bhawan, New Delhi